

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	17,506.79	\$6,217.50	1	69,074.92	\$42,353.48	19	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	7,283.00	\$5,458.05	5	44,286.90	\$24,365.04	31	\$0.00	0.00%
Residential Home Energy Services - Measures	107,428.50	\$67,368.84	82	284,041.90	\$239,707.15	208	\$779,223.45	30.76%
Residential Home Energy Services - RCS	0.00	\$6,035.00	28	0.00	\$27,070.00	112	\$102,694.53	26.36%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,730.60	\$6,869.50	16	42,530.00	\$31,965.00	68	\$0.00	0.00%
Residential Consumer Products	11,611.00	\$2,790.00	44	12,792.00	\$2,950.00	48	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	89,306.40	\$9,075.24	290	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,180.69	8	0.00	\$24,964.06	35	\$0.00	0.00%
Res Subtotal	151,559.89	\$99,919.58	184.00	542,032.12	\$402,449.97	811	\$881,917.98	
Res % of Total	67.03%	80.83%	91.09%	48.22%	75.44%	90.01%	63.78%	
Low-Income Single Family Retrofit	11,799.83	\$9,976.68	8	49,140.68	\$50,636.17	31	\$166,866.32	30.35%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,962.10	\$1,296.18	2	\$0.00	0.00%
LI Subtotal	11,799.83	\$9,976.68	8.00	52,102.78	\$51,932.35	33	\$166,866.32	
LI % of Total	5.22%	8.07%	3.96%	4.64%	9.73%	3.66%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	12,615.00	\$525.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$141.25	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,913.00	\$9,735.50	1	\$209,724.15	4.64%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	15,272.00	\$9,368.28	1	21,458.00	\$15,772.59	4	\$124,176.29	12.70%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	47,490.53	\$4,350.00	9	484,993.44	\$52,930.00	49	\$0.00	0.00%
C&I Subtotal	62,762.53	\$13,718.28	10.00	529,979.44	\$79,104.34	57	\$333,900.44	
C&I % of Total	27.76%	11.10%	4.95%	47.15%	14.83%	6.33%	24.15%	
Total	226,122.25	\$123,614.54	202	1,124,114.34	\$533,486.66	901	\$1,382,684.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.